

GOVERNORS' FINANCIAL REPORT 2024

At present, the budget is allocated to the local authority by central government and then delegated to schools via a locally agreed formula. Some of the factors which make up that formula can be seen in the box below. This means that the budget of every school in Warrington is different and, as you may know, Warrington receives some of the lowest funding in the country.

Various factors have an impact on the School's budget allocation, such as:

- Number of children
- Ages of children
- Pupil Premium
- Nursery Funding
- Number of children with Special Educational Needs
- Free School Meal entitlement

Pupil Premium

For every child entitled to free school meals we receive a pupil premium of £1,455. The Pupil Premium for 2023/24 was £26,020. You can find details of how the school has used pupil premium on the website.

Sports Premium

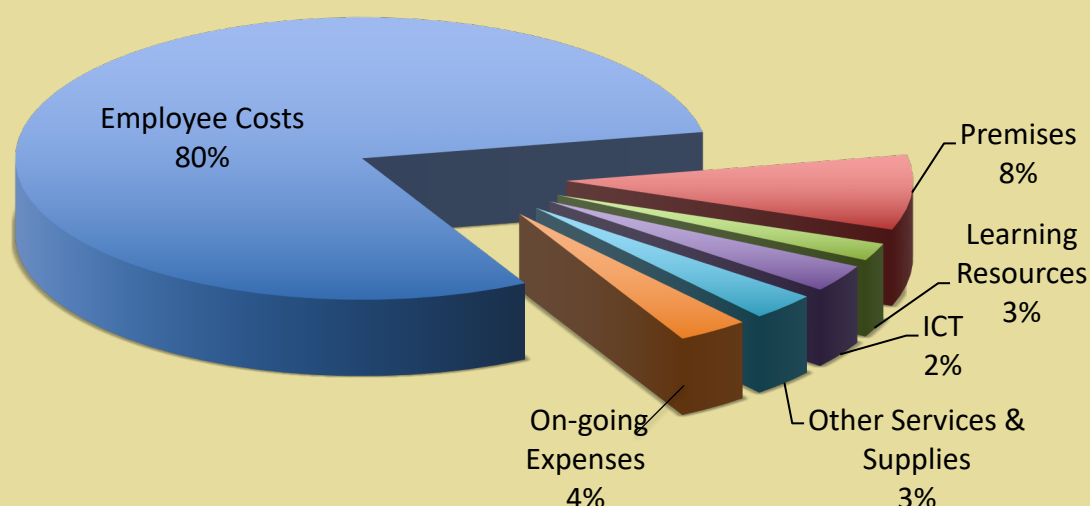
This is a government-funded project which is being used to improve the quality and breadth of sports provision at Grappenhall Heys. Past spending and future plans include:

- High quality training for staff
- Employment of professional coaches from Premier Sport, Developing the role of Y5 playleaders to coach younger children
- Purchasing sports related resources
- Hosting an annual whole school Health and Wellbeing week in which a wide range of external providers host workshops providing experiences beyond the curriculum.

The Sports Premium allocation was £15,241 for 2023/24.

BUDGET 2023/24

The total budget for 2023/24 was £1,165,419. It was spent as shown below.



Employee Costs – Teachers, Teaching Assistants, Admin, Cleaning & Caretaking, Midday Assistants, Staff Training, Illness cover.

Premises – Gas, Electricity, Grounds, Cleaning Contract, Rates, Service contracts

Learning Resources – Text Books, Equipment, Art materials, Stationery

ICT – Broadband, Computer maintenance, Replacing hardware for curriculum and administration, Licences

Other Services & Supplies – Training, Equipment & furniture, Cleaning materials, Medical & hygiene, Photocopying, Printing

On-going Expenses – Insurances, Educational visits, Support for HR, payroll, financing, safeguarding etc